



MANISTEE LOCAL REVENUE SHARING BOARD

c/o Manistee County Controller/Administrator's Office
415 Third Street • Manistee, MI 49660
Telephone: (231) 398-3500 • Fax: (231) 723-1795

MEMBERS:

Dennis Bjorkquist, Chairperson
B. Allan O'Shea, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, April 11, 2005
5:00 P.M.

Manistee Township Hall
410 Holden, Manistee, MI 49660

Members Present: Dennis Bjorkquist, Chairperson; B. Allan O'Shea, Vice-Chairperson; and Colleen Kenny, Secretary

Members Absent: None

Others Present: Thomas Kaminski, Recording Secretary; Jeri Lyn Prielipp, Administrative Secretary, and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the public, and the media.

The meeting was called to order at 5:00 P.M. Roll call was taken. The Pledge of Allegiance was recited.

The Chairman requested approval of the meeting Agenda.

There was a motion by Mr. O'Shea, supported by Mr. Bjorkquist to approve the Monday, April 11, 2005 Meeting Agenda. Motion carried by a vote of 3 - 0.

The Chairman then requested approval of the minutes from the Monday, February 14, 2005, meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Mr. Bjorkquist, supported by Ms. Kenny to approve the Monday, February 14, 2005 Minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried by a vote of 3 - 0.

Under Public Comment, Jon Dunlop, President of the Firefighters Association, requested that the Board reconsider accepting future grant applications from the Firefighters Association without a sponsor. Chairman Bjorkquist advised Mr. Dunlop that the Board will research the eligibility of the Firefighters Association to apply for grant funds on their own.

The Chairman then asked that Mr. Kaminski present the Financial Report, a copy of which is the cover page to the 2005-Cycle I Grant Application Synopsis attached hereto under APPENDIX A. Mr. Kaminski reported that interest earnings from the first of the year to the present are not available at this time. For Cycle I-2005, the balance that will be available for distribution in the form of "Offset"; "Other", and additional "Public Safety" grants is \$1,052,397.97, which is what remains after deducting the \$153,311.55 minimum amount required for distribution in the form of Public Safety grants and reserving \$10,000 for miscellaneous expenses. Mr. Kaminski then suggested that the Board consider reserving a portion of the account balance for Cycle II-2005 P.I.L.T. payments. Mr. Kaminski reported that if his estimated figures are accurate, there will be a shortage of approximately (\$780,048) after the payments for Cycle II-2005 P.I.L.T. and 1/8th for Public Safety. The Board agreed to hold off on putting any funds into reserve for the 2005 P.I.L.T. payment until the next meeting of the Revenue Sharing Board.

The Chairman then requested that the Board consider rescheduling the May 9, 2005 grant award meeting date, due to a scheduling conflict. Following discussion,

There was a motion by Mr. O'Shea, supported by Ms. Kenny to reschedule the grant award meeting to Monday, May 16, 2005, at 5:00 P.M. at Manistee Township Hall, 410 Holden Street, Manistee, Michigan. Motion carried by a vote of 3 - 0.

The Chairman requested the Board approve the release of the school debt portion of the 2004 P.I.L.T. payment to the Manistee Area Public Schools in the amount of \$124,969.73, based on the agreement that the School District will pay the annual bond debt millage to the School Debt Fund and, in addition, deposit \$18,000 per year into this fund over a 4 year period until the payments for 1999, 2000, and 2001 are made current.

There was a motion by Ms. Kenny, supported by Mr. O'Shea authorizing the release of the school debt portion of the 2004 P.I.L.T. payment to Manistee Area Public Schools in the amount of \$124,969.73, based on the agreement with the School District.

Yeas: 3 (Bjorkquist; O'Shea and Kenny)

Nays: 0

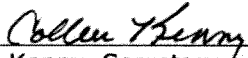
Motion carried.

The Chairman then announced that the Board would proceed to review the Cycle I-2005 Grant Applications one by one in the order that they appear on the Financial Report and Synopsis of Revenue Sharing Board Grant Applications 2005-Cycle I (APPENDIX A). The Chairman invited those applicants in attendance to please stand, identify themselves, and briefly explain their individual application(s). While audience members addressed the Board in support of their applications, the Board occasionally asked applicants to prioritize their requests and/or if a lesser grant award would be acceptable. The Board began on page 1 of the Grant Application Synopsis - 2005 Cycle I, and encouraged comment on items A1 through A16 under "Public Safety", totaling \$657,088.71; items C1 through C5 under "Offset of Actual Operation Expenses" totaling \$394,898.86; and items D1 through D20 under "Other Lawful Local Governmental Purpose" totaling \$600,543.08. The grand total for all applications received in Cycle I-2005 equals \$1,652,530.65. Following the presentations, the Chairman thanked all the applicants and announced that the Revenue Sharing Board will do everything within their power to be fair in their awards.

Chairman Bjorkquist requested that each Board member submit a priority list of grants they would like to see funded this cycle to Tom Kaminski's Office by May 11, 2005. In addition, the Chairman asked that the Board keep their priority lists within budget.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 7:30 P.M.

Respectfully submitted,


Colleen Kenny, Secretary

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**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2005-Cycle I (DEADLINE 03/04/05)
(PREPARED MARCH 24, 2005)**

FINANCIAL REPORT

Appendix A

Total 2% funds received by the County Treasurer:

11/30/99 =	\$337,155.00
06/01/00 =	\$418,077.00
12/01/00 =	\$770,966.49
05/31/01 =	\$644,164.97
11/28/01 =	\$839,976.85
05/30/02 =	\$728,727.53
11/22/02 =	\$986,490.63
05/30/03 =	\$872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	<u>\$ 37,139.00</u>

\$8,847,309.31

ADD: Interest Earnings:

12/01-12/31/99 =	\$ 1,108.43
01/01-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	<u>\$ 21,013.84</u>

\$125,183.51

LESS: Grant Awards:

May 8, 2000 =	\$297,527.47
October, 9, 2000 =	\$405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$747,246.00
November 5, 2001 =	\$635,405.82
May 6, 2002 =	\$578,616.00
October 28, 2002 =	\$970,410.94
May 12, 2003 =	\$385,480.00
November 10, 2003 =	\$395,185.96
December 8, 2003 =	\$198,773.01
December 19, 2003 =	\$838,983.71
May 10, 2005 =	\$405,517.12
November 8, 2004 =	<u>\$1,559,776.68</u>

(\$7,420,354.20)

LESS: Administrative Fees and other
invoices approved for payment through 3/24/05=

(\$336,428.11)

CURRENT ACCOUNT BALANCE AS OF 3/24/05 =

(Note: Balance does not include interest
earnings from 1/1/05 to present)

\$1,215,709.52

2005 Cycle I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = (Includes interest earned through 12/31/04)	\$1,215,709.52
LESS: Outstanding Invoices scheduled to be paid 4/11/05 =	(\$0.00)
LESS: Approximate amount which will remain in the account for legal and operating expenses =	(\$10,000.00)
ADD: Interest earnings 1/1/05 through 2005-Cycle I Grant distribution date =	?
Balance remaining for grant distribution =	\$1,205,709.52
LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$1,226,492.37 x 12.5%) =	(\$153,311.55)
Amount remaining for distribution in the form of "offset", "P.I.L.T.", "Other" and additional "public safety" grants = (Note: P.I.L.T. grants distributed in Cycle II)	<u>\$1,052,397.97</u>

(NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in November/December 2005 and paid in February 2006. The following is an estimate of the amount that may be needed to pay the 2005 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2005 = (based on average of last 2 years)	\$905,963
Less: Minimum Public Safety grant obligation in November 2005 (\$905,963 x 12.5%) =	(\$113,246)
Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/04 thru 11/04) =	(\$34,000)
Add: Estimated interest earnings (1/05 thru 11/05) = (Interest estimated at \$1,500 per month)	\$16,500
Less: Normal reserved account balance =	(\$10,000)
Less: Total estimated 2005 P.I.L.T. payment: (2005 taxable value of casino; real and personal property as of 12/31/04 = \$41,813,862.04) (Source: Manistee Township & Manistee Co. Equalization Department) (Millage estimated and based on 2004):	
West Shore College (3.1529 mills) =	(\$131,834.93)
Intermediate School District (2.1415 mills) =	(\$ 89,544.39)
Manistee Area Public Schools (21.4467 mills) =	(\$896,769.36)
Manistee County (8.3877 mills) =	(\$350,772.13)
Manistee Township (1.4599 mills+1% tax admin fee)	<u>(\$ 76,343.71)</u>
	(\$1,545,265)
Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in November 2005 =	<u>(\$780,048.00)</u>

(Note: Taxable value of casino real & personal property increased by \$45,556,072 from 2004 to 2005).

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GRANT APPLICATION SYNOPSIS - 2005 CYCLE I
(Grant Application Deadline Friday, March 4, 2005)

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests funding for the Township Fire Department for the following equipment: Priority #1: Multi-use vehicle which will be used as a grass/brush fire rig, micro fire engine, medical assistant vehicle, and utility vehicle = \$80,000. This vehicle will replace a worn 1990 Ford F-150 brush rig. Priority #2: 500 feet of 3" hose = \$1,800; 4 sections of 4" suction line = \$1,000; and a 6" to 4" reducer = \$200. These items will replace fire hose purchased in 1979 and 1980 and will increase the Fire Department's ability to pick up water by suction. The reducer will assist in working mutual aid with Stronach Township (Note: Question A & B were not answered on this grant application).	\$84,000.00
A2)	City of Manistee Police Department 70 Maple Street Manistee, MI 49660 Priority #1	This application requests funding to purchase a portable surveillance system that will give the Police Department an increased investigative capacity to identify and prosecute certain felonies. The system would use covert cameras and microphones connected to a digital computer system to store the data. The system would be used to investigate complaints of employee theft, burglaries and vandalism. The system would be able to handle multiple cameras through a single disc storage space which could potentially catch a person coming into a building and then in the act of vandalism or larceny within the building. This is a new program for the agency. In the past the Police Department has been unable to conduct these types of investigation without placing an Officer in a surveillance position.	\$8,500.00
	City of Manistee Police Department 70 Maple Street Manistee, MI 49660 Priority #1	This application request is to fund a new Chaplin program with the Manistee County Sheriff. A Chaplin is a uniformed but unarmed volunteer member of the Department. This person routinely rides on patrol with the Officers and establishes a personal relationship of trust and confidentiality. The Chaplin would be on call to assist with death notifications and to help out in other cases.	\$10,000.00
A4)	City of Manistee Fire Department 281 First Street Manistee, MI 49660 Priority #1	This application requests funds to purchase the following items: 1 hose cart primarily used for handling 5" hose = \$1,450; 1 hose washer which will facilitate thorough cleaning of fire hose after use = \$475; 1 hose turntable which will be a replacement for a home made item that has not been in service for more than 30 years because it was not designed for and does not accept 5" diameter hose = \$1,650; 2 hose racks which will replace existing racks. These new racks will condense storage space and will be portable to allow stored hose to be moved in position for bedding trucks = \$2,300; 10 portable personal flashlights which will become a part of the firefighters' personal protective equipment = \$800.	\$6,675.00
A5)	Grant Township Fire & Rescue 835 West Hoague Road Manistee, MI 49660	This application requests funds to upgrade the Department's existing JAWS of Life Equipment. Specifically the following items are requested in order of priority. Priority #1: A small telescopic ram = \$2,977; Priority #2: A mini cutter = \$2,273; Priority #3: Compact duo pump = \$6,255; Priority #4: A Honda 500 W light/generator = \$1,295; Priority #5: 32 feet of hydraulic hose for the above items = \$619; Shipping for the above items = \$200.	\$13,618.90

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A6)	Township of Onekama 5435 Main Street P.O. Box 458 Onekama, MI 49675-0458	This application requests partial funding to purchase a new wild land diesel powered 1.5 ton 4-wheel drive apparatus brush truck to be used by the Fire Department. This truck will have a 300 gallon water tank, 20 gallon foam tank, and the pumping engine will be a 28 hp diesel. It will replace a 1962 Ford that was originally purchased from federal surplus. The total cost for this vehicle will be approximately \$85,700, with Onekama Township contributing \$21,700 from its operating budget.	\$64,000.00
A7)	Manistee County Sheriff's Department 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #1	This application requests funding to replace the Officers body armor (bullet proof vests). The current body armor being utilized by Officers is over 6 years old, which is past the useful life of these vests. The grant would purchase 28 sets of body armor for Sheriff Deputies and Corrections Officers at a total cost of \$18,400. The balance of the grant would be used to purchase equipment for the Sheriff's Office employees that are members of the multi-jurisdictional emergency response team (SWAT). This equipment is specialized and would be used by the Officer when responding to ERT calls. This equipment consists of web gear for equipment, 2 radios with head sets, clothing for inclement weather and specialized body armor and weapons.	\$25,000.00
A8)	Manistee County Blacker Airport Authority 2323 Airport Road Manistee, MI 49660 Priority #4	This application requests funds to be used to purchase 14 acres of land necessary to extend the cross wind North/South runway, which will allow larger aircraft to operate safely with strong north and south winds. A total of \$50,000 has already been received from a previous grant. The Airport Authority has closed on this property at a total price of \$102,753.81. The difference is the amount of this grant. The total price is eligible for reimbursement from the FAA at 95%. This reimbursement would then be used to match a new terminal and equipment for the Airport.	\$52,753.81
A9)	Manistee County Sheriff's Department 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #10	This application requests funding to conduct a County-wide dog census. The funds would be used to hire contract personnel and part-time personnel to contact all residences in the County. The funds would pay for wages = \$9,360; mileage and travel expenses = \$2,040; and office supplies, postage, and misc. supplies = \$2,000. The project would be overseen by the Animal Control division of the Sheriff's Office.	\$13,400.00
A10)	Charter Township of Filer Fire Department 2706 Nelson Street Manistee, MI 49660	This application requests funds to equip the Filer Tactical Emergency Medical Support Unit. This team will provide emergency medical care for the officers and civilians under hostile fire and will also respond to drug raids, murder, suicide, hostage situations, school shootings, etc.	\$43,565.00
A11)	Cleon Township Fire Department 16505 Imhoff Drive Copemish, MI 49625	This application requests funds for the purchase and installation of two 16' powered overhead doors in the garage area of the Township building. This is the initial need for the transition from the inadequate, outdated building currently serving as the Fire Department station inside the Village of Copemish. This grant funding would cover a portion of the total renovation costs of the Cleon Township Fire Department, which is estimated to total approximately \$70,000 to \$72,000.	\$12,000.00
A12)	Bear Lake Township Bear Lake Fire & Rescue 7771 Lake Street Bear Lake, MI 49614	This application requests partial funding to purchase and equip a shallow water/ice rescue boat for use on inland lakes and water ways within the Townships served by the Mutual Aid Agreement. The Seawolf rescue craft can operate in 7" of water. In winter it doubles as an ice rescue skid. Bear Lake Fire & Rescue will match these grant funds with \$3,000 acquired through various donations. (Note: Question 9 & 10 were not answered in this grant application).	\$10,754.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
3)	Bear Lake School District 7748 Cody Street Bear Lake, MI 49614 AND Kaleva Norman Dickson School District 4400 Highbridge Road Brethren, MI 49619 AND Onekama Consolidated Schools 5016 Main Street Onekama, MI 49675	This application requests partial funding toward the purchase of 3 new buses, one for each District. The cost of a new 65-passenger bus per District is \$60,815. This application requests \$30,000 toward the purchase of a new bus for each District. \$92,445 or 51% of the total cost will be matched by the 3 School Districts. (Note: This application was not signed by a governing Board representative. It was signed by a School Superintendent).	\$90,000.00
A14)	Village of East Lake 175 Main Street East Lake, MI 49626	This application requests funds to purchase a new tanker truck for the Fire Department at a cost of \$100,000. If only a portion of the grant is awarded, the funds will be used to update the current truck. \$6,127 is requested to purchase the following out dated equipment: 4 SCBA tanks = \$510/each; 4 PASS devices = \$225/each; 5 turn out coats = \$410/each; 6 helmets = \$169/each; and 8 Normax hoods at \$21/each. (Note: Question 9 & 10 were not answered on this application).	\$106,172.00
A15)	Manistee County Road Commission 425 Parkdale Avenue Manistee, MI 49660 In cooperation with the Townships of Arcadia, Bear Lake, Brown, Cleon, Dickson, Filer, Manistee, Maple Grove, Marilla, Norman, Onekama, Pleasanton, Springdale, and Stronach	This application requests funds which will be used to pave two existing gravel intersections to improve stopping ability and eliminate gravel carry over on to paved primary roads. The Road Commission will do one intersection improvement in all 14 Townships with these grant funds, with the Township and Road Commission agreeing on the most beneficial intersections to be improved. The application requests that the Revenue Sharing Board award each Township \$5,000 for a total of \$70,000. All 14 Townships would match \$1,000 each for a total of \$14,000. The Road Commission will match both the Revenue Sharing Board and the Township 50/50, thus matching with \$84,000. Therefore, the total project cost for 14 Township intersections will be \$168,000. (Note: This application was not signed by a member of either the Road Commission governing Board or the Township governing Board. The application was signed by the Road Commission Manager).	\$70,000.00
A16)	Manistee County Road Commission 425 Parkdale Avenue Manistee, MI 49660 (On behalf of Manistee Catholic Central	This application requests funding to be appropriated to the Manistee County Road Commission, which would then be forwarded to Manistee Catholic Central for the following improvements in order of priority. Priority #1: \$35,000 for emergency lighting and communication systems for Manistee Catholic Central Schools; Priority #2: \$11,650 for several upgrades to Manistee Catholic Central Schools kitchen and cafeteria. These funds will go towards meeting the Emergency Planning requirements mandated by the School Response Plans/Safe Schools Initiative. (Note: This application was not signed by a member of either the Road Commission governing Board or a governing Board of Manistee Catholic Central Schools. The application was signed by the Road Commission Manager and the Administrator of MCC).	\$46,650.00

TOTAL CATEGORY I - Local Public Safety Applications (16) = \$657,088.71

B) CATEGORY II - 2004 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2004 Payment in Lieu of Taxes (0) = \$0.00

C) CATEGORY III - Offset of Actual Operating Expenses

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
C1)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests partial funding (50%) to perform a reappraisal of the Township. The application states that due to changes in the Township caused by the Casino, it is necessary to have this appraisal completed. (Note: Letter B, C, D, & E were not answered on the application in the Offset category)	\$22,000.00
C2)	Manistee County Road Commission 425 Parkdale Avenue Manistee, MI 49660	This application requests reimbursement for all costs associated with the Dontz Road Project #459-093 from M-22 to Suida Road, less the surveying and engineering grant previously provided by the Revenue Sharing Board. The grant indicates that the opening of the Little River Band's Casino and the Road Commission's increased costs are directly related. The application also indicates that the Road Commission's long-range funding plan prior to the opening of the Casino did not include the Dontz Road project. (Note: This application was not signed by a member of the Road Commission governing Board. The application was signed by the Road Commission Manager).	\$339,126.86
C3)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests reimbursement for expenses incurred in providing emergency services to the Little River Casino & Resort. Ambulance runs to the Casino have continued to increase. Many of which involve administration of on-site paramedic services. When patients receive emergency services at the Casino and are not transported to the Hospital, WSMC does not receive reimbursement from Medicare or third party payers for any part of the ambulance run. From calendar year 2002 through 2004, 83 of 366 total runs to the Casino resulted in on-site advanced life support system assessments. Each of these runs is calculated at \$152.50 which is WSMC's overall reimbursement for charges of this type.	\$12,657.50
C4)	Manistee County Sheriff's Department 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #2	This application requests reimbursement for the investigation of 47 fraud complaints in the form of non sufficient fund checks and closed account checks. The Sheriff's Office has spent 121.5 hours of overtime investigating these complaints. The Tribe's Public Safety Division would not take the complaints. These complaints are generated from Fast Funds, Inc., on the Casino grounds and have a business relationship and/or contract with the Casino.	\$3,605.14
C5)	Manistee County Sheriff's Department 1525 E. Parkdale Avenue Manistee, MI 49660 Priority #3	This application requests reimbursement of medical related expenses for a Tribal member and employee of the Little River Band of Ottawa Indians lodged in the Manistee County Jail. The subject was transported to WSMC where he had to have emergency surgery and an extended stay in the hospital.	\$17,509.36

TOTAL CATEGORY III - Offset of Actual Operating Expense Grant Applications (5) =

\$394,898.86

D) CATEGORY IV - Other Lawful Local Government Purpose

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	Township of Marilla Township Assessor 390 River Street Manistee, MI 49660	This application requests funds to purchase the following software to assist with the annual assessment of all property in the Township in order of priority. \$1,470 to purchase the Equalizer Assessment Software which includes data conversion and APEX software in order to sketch land and buildings which are integrated with the Equalizer system; \$2,460 as partial reimbursement of the labor associated with land and building sketches at a cost of \$5 per parcel. By purchasing this equipment, the Township will be able to replace a system it has been operating under for a 15-year period.	\$3,930.00
D2)	Township of Marilla 9991 Marilla Road Copemish, MI 49625	This application requests partial funding for improvements to the Township Cemetery. Specifically, the funds would be used to (1) erect a block retaining wall on the front of the cemetery to stop the erosion that has occurred; (2) to place a small block edged wall around the graves of Native Americans, which is being threatened by erosion; (3) to place a stone marker at the graves of the Native Americans.	\$8,500.00
D3)	Oneskama Township 5435 Main Street P.O. Box 458 Oneskama, MI 49675-0458	This application requests partial funding which would be used to complete projects that were planned by the Oneskama Village and Township Community Parks and Recreation Committee to be included in Phase I of North Point Park. The park was authorized by the Township Board in 2002. Projects for Phase I to be completed include in order of priority: (1) Paving of entry drive and parking lot; (2) short loop of trail; (3) tables and benches; (4) permanent signage and beautification; (5) nature education program.	\$10,400.00
D4)	City of Manistee 70 Maple Street Manistee, MI 49660 Priority #1	This application requests funds to purchase and construct a handicap accessible decking system that would be located at one of the city beaches. This decking system will allow for a variety of uses that will include wheel chair access, parents with strollers, or individuals that are simply less ambulatory and have difficulty walking over the sand. \$18,000 would be used for the decking system; \$2,000 for benches; and \$2,000 for site work and preparation.	\$22,000.00
D5)	City of Manistee 70 Maple Street Manistee, MI 49660 Priority #2	This application requests funding to purchase a "HALF PIPE" for the recently completed skate park located at Sands Park. The current park has basic amenities and ramps appealing to a wide range of skills and abilities. The addition of a HALF PIPE would complete the park. All of the funding will be used to purchase the material necessary to construct the ramps and if funded, volunteers will be solicited to build the structure.	\$60,000.00
D6)	City of Manistee Peg Commission 70 Maple Street Manistee, MI 49660	This application requests funds to replace and upgrade worn out video equipment and audio equipment for the Manistee Public Access channel, TV-2/63. A complete list of the equipment being requested with prices is attached to the grant application	\$50,641.62
D7)	Maple Grove Township 9213 Aura Street P.O. Box 48 Kaleva, MI 49645-0048	This application requests funds to update the master plan which has not been updated since 1989. The Township will contract with a consulting firm to provide this service and the Township will pick up any additional expenses above the grant request.	\$10,000.00
D8)	West Shore Community College 3000 North Stiles Road Scottville, MI 49454 AND Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660	This application requests partial funding to increase the parking and lighting at WSCC's Manistee County Center, which serves a large number of students from the Manistee County area. Specifically, the funds will partially pay for site preparation, removal of old pavement and replacement with new pavement, 3 new light poles, top soil, site preparation, pavement and lighting for an additional parking lot. The total project cost is \$111,771 with \$61,771 being matched through Manistee Intermediate School District Funds.	\$50,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D9)	Manistee Intermediate School District 772 East Parkdale Avenue Manistee, MI 49660	This application requests funds to purchase 11 classroom performance system units at a cost of \$1,995 each. These systems consist of a classroom set of remote controls which students use to enter their responses into the computer. Data from student responses showing which students achieve mastery in each expectation is generated immediately. Reports are given to teachers who can then make decisions about curriculum and instruction. 3 additional classroom performance system units at a cost of \$3,985 each and training for local CPS utilization would be paid for with Manistee I.S.D. matching funds and a Math/Science grant through the Michigan Department of Education. A special discount has also been received from the company to purchase 12 units and receive 2 free units. The CPS units would be placed in the following 14 buildings: Brethren Middle/High School; Kaleva Elementary; Wellston Elementary; Onekama Consolidated Schools; Bear Lake School District; Manistee High School; Manistee Middle School; Kennedy Elementary; Jefferson Elementary; Madison Elementary; Manistee Catholic Central; Trinity Lutheran; Casman Alternative Academy; and Shoreline Academy of Business & Trade. (Note: This application was not signed by a member of the governing Board. The application was signed by the I.S.D. Superintendent. However, attached to the application is a copy of the February 28, 2005 MISD Board minutes which provide approval to submit this grant to the Revenue Sharing Board).	\$21,945.00
D10)	Arcadia Township 3422 Lake Street Arcadia, MI 49613	This application requests funds to remodel the Township Hall which serves the Township Offices, Volunteer Fire Department, EMS, the Arcadia Branch of the Manistee County Library, and is used for meetings of all Boards and Commissions and other government activities. The Township Hall is also the location of the Arcadia Senior Center. The following work would be done in order of priority. Priority #1: \$12,100 to remove and replace roof shingles on the main building; Priority #2: \$4,730 to replace existing windows; Priority #3: \$3,850 to stain and paint the exterior; Priority #4: \$2,200 to replace indoor lighting; Priority #5: \$2,750 to replace restroom fixtures; Priority #6: \$1,430 to repaint historical tin ceiling in the main hall.	\$27,060.00
D11)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests partial funding to purchase a central monitoring system for the Medical Center's Obstetrics Unit. The availability of this equipment insures the safety of mothers and infants receiving obstetrical care. The WSMC Obstetrics Unit currently has 4 fetal monitors, 2 of which are more than 6 years old and no longer serviced by the supplier. The current technology and use is limited. The purchase of a central monitoring system provides the capability of monitoring all patients on the unit simultaneously from each room and from the nursing station. Physicians may also dial in from remote locations and view monitor tracings for their patients on a computer. The total purchase price for this equipment is \$141,064.63. The balance of this purchase would be covered by contribution from the West Shore Health Care Foundation and WSMC funds..	\$50,000.00
D12)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests funding for a computerized patient education system for use in providing patients with information about their medical condition and care. The objectives of the program are to insure the consistency and quality of patient education materials and accuracy of content with the ultimate goal of enhancing clinical outcomes. The program also supports hospital compliance with Federal Patient Privacy Laws and certification for patient safety and clinical quality. The annual cost for the education system has increased by over 50% over the past year. Due to budget constraints, the Medical Center will need to secure outside funding in order to continue the service.	\$15,525.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D13)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests funds to purchase a ventilator for the Critical Care Unit at WSMC. This equipment is an essential component of the critical care service. Upgrading the equipment insures that clinical quality and patient safety standards continue to be met. Ventilator equipment is used when patients require assistance with breathing. The currently ventilator is outdated, making it difficult to get replacement parts. It also needs to be replaced with upgraded functionality. The new equipment would provide a system that can support pediatric through adult ventilation.	\$17,995.00
D14)	Village of Copemish 16798 First Street Copemish, MI 49625	This application requests funds to purchase and install 2 handicap accessible restrooms on Lewis Memorial Children's Park (\$3,000). If funds are still available, the grant proceeds will purchase equipment and install and drinking water fountain (well and pump estimate = \$2,811) and the installation of 2 poles with 4 outlets each at 100 amp service to provide well lit areas (\$1,400). These renovations will benefit the annual Copemish Heritage Festival.	\$7,211.00
D15)	Manistee County 415 Third Street Manistee, MI 49660 Priority #5 (On behalf of the Conservation Resource Alliance)	This application requests partial funding for the River Care Kids Program run through the Conservation Resource Alliance. Revenue Sharing funds would be matched and used in a combination with other funding sources, including the General Motors Foundation. This financial support will provide project and promotional material helping the CRA deliver this program. The total budget for this program is included in the grant application.	\$10,000.00
D16)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660 AND Manistee County Medical Care Facility 1505 East Parkdale Avenue Manistee, MI 49660 Priority #6	This application requests funding the study of long term care medical needs in Manistee County. This study will analyze the number of long term beds that will be needed in the community in the next 5 to 10 years. This analysis would be conducted by the continuing care division of Plant Moran PLLC. The analysis will determine the necessity of timing for applying to the State of Michigan for licensing of additional long term care beds. It will also help identify other continuing care needs, including sub acute care, assisted living and home health services.	\$20,000.00
D17)	Manistee County Medical Care Facility 1505 East Parkdale Avenue Manistee, MI 49660 Priority #7	This application requests funds to be used for 4 major upgrades at the facility in order of priority. Priority #1: \$15,349.34 for 6 mechanical lifting devices; Priority #2: \$16,007.12 to replace the ambulance entrance door frame and also the rooftop emergency exit door at the facility. Priority #3: \$14,755 for the materials to replace all the safety hand rails in the original building. Labor would be provided by facility staff. Priority #4: \$42,124 to replace and install a new generator at the facility.	\$88,235.46
D18)	Manistee County Library 95 Maple Street Manistee, MI 49660 Priority #8	This application requests funds for paving the property adjacent to the Library for parking. Specifically in order of priority: \$3,500 would be used to provide electrical line conduit insulation; \$15,000 for security and safety lighting; \$18,000 for paving including the aggregate base; \$12,000 for storm water management system; \$5,500 for retaining structures; and \$3,000 for parking space striping.	\$57,000.00
D19)	Manistee County Agricultural Society (Fair Board) 7857 First Street Onkama, MI 49675 Priority #9	This application requests the following in order of priority: \$600 to purchase a new desktop computer; \$600 to purchase six 5-gallon pails of metal paint for the exhibit building, with all labor done by the Fair Board and Lions Club Members; \$1,800 to purchase ten new picnic tables; \$1,100 to purchase a 20 x 40 foot canopy which would provide a place for fair goers to be able to get out of the sun and relax, as well as provide a space to hold 4-H events and free midway entertainment.	\$4,100.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D20)	Bear Lake School District 7748 Cody Street Bear Lake, MI 49614 AND Kaleva Norman Dickson School District 4400 Highbridge Road Brethren, MI 49619 AND Onkama Consolidated School District 5016 Main Street Onkama, MI 49675 AND Casman Alternative Academy 1710 Merkey Road Manistee, MI 49660	This application requests funds to maintain, improve, and expand the Freedom to Learn Program in each of the School Districts. Freedom to Learn is a State and Federally funded program to provide laptop computers to students for use at school, with the goal of improving teaching and learning for all students. Over 1,000 students in these School Districts have already received wireless laptop computers for use at school. The proposed project is to purchase supplementary insurance for the laptops to guard against accidental damage, fire and theft. Apparently the laptops are insured by each District under their general policy with a \$500 deductible per incident, making the current insurance effectively unusable. With supplemental insurance, the Schools will be able to maintain the laptops in good working order without having to budget for unforeseen damages. \$66,000 will cover 1,000 laptop computers, which when purchased were valued at \$1,040,000. (Note: This application was not signed by a member of a governing Board. It was signed by a School Superintendent)	\$66,000.00

**TOTAL CATEGORY IV - Other Lawful Local Government
Purpose Applications (20) =**

\$600,543.08

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**GRANT APPLICATION SYNOPSIS - 2005 Cycle I
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (16) = **\$657,088.71**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **\$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (5) = **\$394,898.86**

TOTAL CATEGORY IV - Other Lawful Local Government
Purpose Applications (20) = **\$600,543.08**

**TOTAL APPLICATIONS AMOUNT ALL CATEGORIES
Cycle I-2005 (41) =**

\$1,652,530.65

revenue_sharing\cycle I 2005 synopsis